

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-II
DRAFT ANNUAL PLAN 2011-12 - PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR WC

Sr. No.	Major Head / Sub-Head/ Scheme	Unit	Eleventh Five Year Plan (2007-2012) Targets	Annual Plan(2009-10) Actual Achievements	Annual Plan (2010-11)		Annual Plan (2011-12) Targets
					Targets	Anticipated Achievements	
1	2	3	4	5	6	7	8
1	Agriculture						
1	Macro Management	Nos.	2130	1440	1700	1700	2000
2	ISOPOM	Nos.	5000	1500	1500	1500	1550
3	Normal Extension Activities (Extension Reforms)	Nos.	40000	11000	11500	11500	12000
2. Rural Development:							
1	Mahila Mandal Protsahan Yojana	Nos.	2700	231	385	385	385
3. Elementary Education:							
1	Free writing material for SC girls (I-V)	Numbers	-	21870	22000	22000	22500
2	Free uniform for SC girls (I-V)	Numbers	-	21870	22000	22000	22500
3	Free text books for all girls (I-VIII)	Numbers	-	274147	274500	274500	274500
4	Free text books under TASP (I-VIII)	Numbers	-	4801	4850	4850	4870
5	Women Teachers salary component (I-VIII)	Numbers	-	17280	17500	17500	17800
6	Girls attendance scholarship under IRDP(I-V)	Numbers	-	28325	28500	28500	28800
7	Pre-matric scholarship under SC/ST(I-V)	Numbers	-	1500	1550	1550	1600
8	IRDP Middle metric scholarship (VI-VIII)	Numbers	-	26119	26750	26750	26900
9	Girls toilets (I-VIII)	Numbers	-	1828	2000	2000	2200
10	Mid Day Meal Scheme(I-VIII)	Numbers	-	380350	381000	381000	382000
11	Mid Day Meal Workers honorarium (I-VIII)	Numbers	-	22200	22250	22250	22250
4. Youth Services and Sports:							
1	Panchayat Yuva Krida or Khel Abhiyan (PYKKA)	Nos. of Tournaments	-	89	90	90	90
2	GIA for NSS	Nos.	-	71500	71500	71500	71500
3	GIA for Sports/Youth Activities	Nos. of Camps	-	25	30	30	30
5. Urban Development:							
1	SJSRY Scheme:						
	(i) USEP(s)	Nos.	-	5.00	7.00	7.00	Fixed by GOI
	(ii) UWSP (R.Fund)	Nos	0	0	14	14	

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6. Social Justice & Empowerment:							
1	Mukhya Mantri Kanya Dan Yojana (MMKDY)	No. of Beneficiaries	6363	1094	1296	1296	1287
2	Vocational Rehabilitation Centre	No.of Centres	1	1	1	1	1
3	Awareness Campaign		Exp.on Publicity of Women Welfare Scheme.				
4	Women Welfare Committee	No.of Meetings	Exp.incurred on TA/DA of Women Welfare Committee Meeting.				
5	Nari Seva Sadan / State Homes	No.of Homes	Exp. incurred on State Home.				
6	Working Women Hostels	No.of Hostels	Exp.incurred on construction of Working Women Hostel. Meeting.				
7	Women Dev. Corporation	No.of Corpn.	1	1	1	1	1
8	Women Commission	Nos.	1	1	1	1	1
9	Widow Pension	No.of Pensioners	426837	18609	67730	67730	26596
10	Widow Re- marriage	No.of Bene-ficiaries	900	72	127	127	132
11	Mother Teresa Ashaya Matri Yojna	Nos.	249350	12671	12341	12341	12950